### Part I - Agency Profile

### **Agency Overview**

The Idaho State Independent Living Council's (SILC) mission is to promote the independent living philosophy for all Idahoans with disabilities: choice, self-determination and access for all. The Council is controlled and directed by Idahoans with disabilities.

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of Statewide Independent Living Councils. Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 on May 28, 1993. The Idaho SILC became an independent governmental entity as required by Section 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. The Council is made up of 17-24 volunteers who are regional representatives, a minimum of 51% of whom are people from across the disability spectrum who do not work for a state agency or a Center for Independent Living (CIL); family members of and service providers for people with disabilities, and ex-officio members from the Division of Vocational Rehabilitation, the Department of Health and Welfare, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Council membership is appointed by the Governor. The SILC is the only statewide cross disability organization in Idaho with membership comprised of a majority of people with disabilities, serving Idahoans across disabilities and lifespan.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the Council. SILC staff is comprised of four full time employees. The SILC has one office located in Boise. Ongoing council activities are directed by the State Plan for Independent Living (SPIL). This federally mandated plan is developed every three years and sets the goals and objectives of the organization and the Independent Living Network. The Council meets quarterly with meeting dates prescheduled annually. All meetings are open to the public in accessible locations. The Council's January meeting is held virtually via a web-based platform. Meetings include American Sign Language (ASL) interpreters, captioning for web-based meetings and materials provided in multiple formats upon reasonable request.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128)(Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan.

Idaho SILC revenue comes from Federal WIOA, Title VII, Part B, and Title I Section 101(a)(18)(A)(ii)(II) Innovation and Expansion state grants, administered by the Idaho Division of Vocational Rehabilitation (IDVR), State General Fund appropriations, interest accrual and occasional donations. The SILC may from time to time receive revenue from grants, contractual projects and other project specific fundraising.

The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The core functions of the SILC are specific to both federal mandates and Idaho Code providing the rationale behind the SPIL. The Council often partners with national, state and local agencies, advocacy organizations and nonprofits to effect positive systems change at the state and national levels.

The 2021-2023 State Plan, approved by ACL for implementation October 1, 2020 was to conclude the end of September 2023. However, due to platform difficulties through the federal contractor, SILCs nationally were unable to submit our next triennial State Plans. As such, we submitted technical amendments to ACL in June for the extension of the Plan through Federal Fiscal year 2024. The Plan was approved for continuation commencing on October 1, 2023. Our next triennial plan will commence October 1, 2024.

### Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL. 2) Support the Centers for Independent Living (CILs) and advocate for Independent Living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

- (A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the Centers for Independent Living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and
- (B) Signed by--
- (i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council:
- (ii) the director of the designated State entity described in subsection (c); and
- (iii) not less than 51 percent of the directors of the Centers for Independent Living in the state;
- (o) Promoting Full Access to Community Life The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

### Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

- (c) Functions-
- (1) DUTIES- The Council shall--
- (A) develop the State plan as provided in section 704(a)(2);
- (B) monitor, review, and evaluate the implementation of the State plan;
- (C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;
- (D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and
- (E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.
- (2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--
- (A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;
- (B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by Centers for Independent Living; and
- (C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

# **Revenue and Expenditures**

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
State General Funds	\$206,978	\$209,262	\$226,210	\$233,857
State Grants/Contributions	\$236,495	189,945	\$198,858	\$225,221
Federal Grants/Contributions	0	0	0	0
Miscellaneous Revenue	0	0	0	0
ARRA Stimulus Funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$443,473	\$399,207	\$425,06 <del>8</del>	\$459,078
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$292,853	\$287,295	\$305,533	\$327,891
Operating Expenditures	\$148,320	\$111,400	\$123,403	\$131,266
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ARPA Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$441,173	\$398,695	\$428,936	\$459,157

# Profile of Cases Managed and/or Key Services Provided

	I	I		
Cases Managed				
and/or Key	EV 0000	EV 0004	EV 0000	EV 0000
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Federal Requirement				
- Develop (including	- Monitored the	- Monitored the	- Monitored the	- Monitored the 2021-
three-year statewide	2020 State Plan for	2021-2023 State	2021-2023 State	2023 State Plan for
assessment, sign	Independent Living	Plan for	Plan for	Independent Living
and submit, in	(SPIL) at quarterly	Independent	Independent Living	(SPIL) at quarterly
coordination with the	business meetings:	Living (SPIL) at	(SPIL) via refined	business meetings:
Designated State	July, October,	quarterly business	surveys	July, October,
Entity and at least	January and April.	meetings: July,	disseminated to	January, and April.
51% of the Centers		October, January	SPIL partners,	
for Independent	- SPIL progress	and April.	including Council	- SPIL progress
Living, the State	monitored by SILC		members quarterly,	monitored by SILC
Plan for	staff monthly.	- SPIL progress	monitoring	staff monthly.
Independent Living		monitored by SILC	progress of the	
(SPIL) for people	- SPIL	staff monthly.	2021-2023 SPIL,	- SPIL development:
with disabilities. At	development:		and provide review	Develop, Sign, and
least quarterly, the	Develop, Sign, and	- 2021-2023 SPIL	during public	Submit the
SILC must monitor,	Submit the	completed, signed	quarterly business	technically amended
review, and evaluate	technically	submitted, and	meetings: July,	and extended SPIL in
the implementation	amended and	approved by ACL	October, January	collaboration with
of the SPIL for	extended FFY	for implementation	and April.	IDVR, ICBVI and the
effectiveness.	2020 SPIL in	October 1, 2020.		Centers for
	collaboration with		- SPIL progress	Independent Living.
	IDVR, ICBVI and	- SPIL timeline	monitored by SILC	(Submitted July 1,
	the Centers for	created for	staff monthly.	2023).
	Independent Living.	development and		
	Submitted July	implementation of	- Refine and	- Concluded
	2019.	the upcoming	disseminate	Statewide
		Statewide	surveys to SPIL	assessment with final
	- Technical	assessment in	partners quarterly,	three community
	amendments to the	SFY2022-2023	monitoring	listening sessions
	SPIL related to the	which will inform	progress of the	

Coronavirus health emergency submitted April 24. Approved by ACL May 15.

- Develop (including statewide assessment), Sign, and Submit the FFY 2021-2023 State Plan for Independent Living (SPIL) in collaboration with IDVR and the Centers for Independent Living under the Administration on Community. Submitted to ACL June 22. Awaiting approval for implementation October 1, 2020.

Expectations met

the development of the 2023-2025 SPIL to be submitted to ACL in June of 2023.

Expectations met

2021-2023 SPIL, and provide review during quarterly public meetings.

- -Develop in coordination with our partners the three-year statewide assessment and information gathering process following the timeline presented to the Council in FFY 2021.
- Implementation of the Statewide assessment: 26 public meetings/listening sessions in 20 communities + 1 high school for a total of 225 participants prior to July 1, 2022. Three meetings were for the Spanish speaking community. An additional three community listening sessions and two virtual sessions are slated for July and August 2022.
- The statewide independent living assessment survey was launched in January 2022 and will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard copy surveys are

and two virtual sessions.

Expectations met

Centers for Independent Living (CILs).  regional Independent Living (IL) conference (September 2019) in Worley.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas.  - Mentored, coordinated and supported CIL youth Advisory Committee.  - Centers for Independent Living (IL) conference (September 2020) (September 2020) virtual conference.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - Mentored, coordinated and supported CIL youth Advisory Committee.  - Conference (September 2020) virtual conference.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - In-person outreach was limited until late April 2021 due to the COVID-19	FY 2023 Supported CIL, gional Independent ving (IL)
Support three Idaho Centers for Independent Living (CILs).  Supported CIL, regional Independent Living (IL) conference (September 2019) in Worley.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth activities and supported CIL youth Advisory Committee.  - Provided CIL avities and supported CIL activities and supported CIL youth Advisory Committee.  - Auxilable in typical available in typical and IL expectations met  - Supported CIL, regional Independent Living (IL) conference (September 2020) virtual conference.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas in support of CIL activities and services, targeting underserved areas.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - In-person outreach was limited until late April 2021 due to the COVID-19	Supported CIL, gional Independent ving (IL)
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Support three Idaho Centers for Independent Living (CILs).  - Supported CIL, regional Independent Living (IL) conference (September 2019) in Worley.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas.  - Mentored, coordinated and supported CIL yregional Independent Living (IL) conference (September 2020) virtual conference.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas in support of CIL activities and supported CIL youth Advisory Committee.  - Supported CIL, regional Independent Living (IL) conference September 2021. The conference, hosted by the eastern Idaho CIL, LIFE, was a hybrid with in-person and virtual participation.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas in support of CIL activities and services, targeting underserved areas.  - Mentored, coordinated and supported CIL, regional Independent Living (IL) conference September 2021. The conference, hosted by the eastern Idaho CIL, LIFE, was a hybrid outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas in support of CIL activities and services, targeting underserved areas.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - In-person outreach and IL education to underserved areas.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - Actively disseminated ement Living (IL) conference September 2021.  - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas.  - Actively disseminated ement Living (IL) conference (September 2020)	gional Independent ving (IL)
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-Coordinated Idaho Youth Leadership Forum, sponsoring 12 delegates from rural and frontier regions of Idaho to travel and participate in YLF at BSU, Boise.  - Provided ongoing emergency preparedness product Leadership Forum, sponsoring 12 delegates from rural and frontier regions of Idaho to travel and participate in YLF at BSU, Boise.  - Actively disseminated local information and resources related to the cOVID-19 health emergency to people with disabilities and their families.  - Partnered with public Health and non-profit organizations to provide health emergency to provide health emergency to	enference september 2022) in sewiston.  Provided outreach and IL education to inderserved areas in upport of CIL ctivities and ervices, targeting inderserved areas.  Actively seeminated federal, ate and local formation and sources related to e COVID-19 health mergency to people ith disabilities and eir families.  Provided ongoing mergency reparedness aining and ollaborative oportunities to CIL and other partner ganizations and gencies.
collaborative people with information to the opportunities to CIL staff. people with disabilities and their families. information to the disability community across	
- Actively disseminated ongoing emergency ldaho.  Idaho.  - Provided ongoing emergency emergency	

Cases Managed				
and/or Key				
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
	information and resources related to the Coronavirus health emergency to people with disabilities and their families.	preparedness training and collaborative opportunities to CIL and other partner organizations and agencies.	preparedness training and collaborative opportunities to CIL and other partner organizations and agencies.  Expectations met.	
		Expectations met.		
Advocate for Independent Living Services.	- As a member of the State of Idaho Medical Advisory Committee (SIDMAC), provided written and verbal input during the development and implementation of the state Crisis Standards of Care (CSC).  - Participated in multiple Medicaid workgroups focused on the response to the Coronavirus health emergency. Identified areas of concern: PPE for home care providers, testing in congregate facilities, safe nonemergency medical transportation, continued use of congregate work settings during the health emergency and rising deaths in facilities.	- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, particularly in response to the COVID-19 health emergency and the loss of affordable housing options due to reduced inventory and population growth.  - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local, state and federal agencies as well as volunteer organizations.	- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, particularly in response to the recent health emergency and the loss of affordable housing options due to reduced inventory and exponential population growth.  - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate volunteer organizations, local, state and federal agencies, including meeting with FEMA	- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, and the loss of affordable housing options due to reduced inventory and exponential population growth and the Direct Care Workforce shortages' impact on people who use Medicaid Home and Community Based Services (HCBS)  - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate volunteer organizations, local, state and federal agencies, including meeting with FEMA Region X Administrator.
	provided information to	- As a member of the State of Idaho	Administrator and Deputy FEMA Region X Administrator.	- Participated in
	policymakers on	Medical Advisory	Auministrator.	multiple Medicaid

Cases Managed				
and/or Key				
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
	the impacts to individuals with	Committee (SIDMAC),	- Participated in	workgroups focused on the response to
	disabilities due to	provided written	multiple Medicaid	the shortage of direct
	Medicaid service	and verbal input	workgroups	care workers without
	restrictions,	during the	focused on the	whom Home and
	reimbursement	development and	response to the	Community Based
	rates and potential	implementation of	shortage of direct	Services (HCBS)
	cuts.	the state Crisis	care workers	cannot be provided
		Standards of Care	without whom	to people with
	- Provided detailed,	(CSC).	Home and	disabilities.
	written input on	Doutioin atod in	Community Based	Mat with and
	HCBS proposed waiver rule	- Participated in	Services (HCBS)	- Met with and provided information
	changes; both	multiple Medicaid workgroups	cannot be provided to people with	to policymakers on
	potential Medicaid	focused on the	disabilities.	the negative impacts
	improvements and	response to the	diodoliitioo.	on people with
	restrictions; and	COVID-19,	- Met with and	disabilities due to
	supported partner	especially	provided	Medicaid service
	agencies and	regarding the	information to	restrictions and loss
	organizations	shortage of direct	policymakers on	of access to Home
	efforts toward	care workers	the negative	and Community
	greater community	without whom	impacts on people	Based Services
	inclusion for people	Home and	with disabilities due	(HCBS), low wages
	with disabilities, across lifespan.	Community Based Services (HCBS)	to Medicaid service restrictions and	for direct care workers, staffing
	acioss illespair.	cannot be	loss of access to	ratios resulting in
	- Through	provided to people	Home and	potential abuse and
	participation with	with disabilities.	Community Based	neglect and reduced
	stakeholder group,		Services (HCBS),	services to people
	provided input on	- As a member of	low wages for	with disabilities,
	potential changes	the State of Idaho	direct care workers,	including eviction
	to the Extended	Vaccine Advisory	staffing ratios	from care facilities.
	Employment	Committee	resulting in	Dantiain at a d in
	Services (EES)	provided written and verbal input	potential abuse and	-Participated in multiple housing
	program administered by the	during the	neglect and reduced services to	workgroups to
	Idaho Division of	development and	people with	address the
	Vocational	implementation of	disabilities,	statewide shortage of
	Rehabilitation.	the state vaccine	including eviction	affordable,
		allocation plan.	from care facilities.	accessible housing
	- Through			which is a limiting
	participation with	- Met with and	- Through public	factor for people who
	stakeholder group,	provided	comment, provided	have recovered from
	provided detailed written and verbal	information to policymakers on	input on potential changes to the	injury or illness to be safely discharged
	input regarding the	the negative	Extended	from Long Term Care
	appropriate	impacts on people	Employment	Facilities (LTCFs).
	application of	with disabilities	Services (EES)	(21010).
	IDHW rules in the	due to Medicaid	program	- Provided verbal and
	Medicaid for	service	administered by the	written comment to
	Workers with	restrictions, low	Idaho Division of	the Centers for

Cases Managed				
and/or Key	EV 2020	EV 2024	EV 2022	EV 2022
and/or Key Services Provided	Disabilities. Issues resolved in rule.  - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, especially during the Coronavirus health emergency.  - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local, state and federal agencies as well as volunteer organizations.  Expectations met.	wages for direct care workers, electronic visit verification (EVV), staffing ratios resulting in potential abuse and neglect and reduced services to people with disabilities.  Through public comment, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation.  Expectations met	FY 2022  Vocational Rehabilitation and ultimately moved to DHW during the 2022 legislative session.  -Provided written comment on the Idaho Medicaid renewal application for the 1915(c) Home and Community Based (HCBS) Aged and Disabled (A&D) Waiver.  -Participated in multiple housing workgroups to address the statewide shortage of affordable, accessible housing which is a limiting factor for people who have recovered from injury or illness to be safely discharged from LTCFs.  Expectations met.	FY 2023  Medicare and Medicaid Services regarding DHW adherence to the settings rule resulting CMS reconsidering a visit to monitor Idaho settings compliance with the rule.  Expectations met.
Conduct Studies and Analysis	-Reviewed, analyzed and development of accessible testing strategies in collaboration with NW-ADA and Central District Health.	- Reviewed, analyzed, developed and disseminated plain language information about mask types, use of each type. Correct application verified	- Reviewed and provided analysis of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of	- Reviewed and provided analysis of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of people with
	-Reviewed, analyzed,	in consultation with state health	people with disabilities.	disabilities.

Cases Managed				
and/or Key				
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
	developed and disseminated plain	departments and FEMA.	- Reviewed,	- Reviewed,
	language	FEIVIA.	analyzed, developed and	analyzed, developed and disseminated
	information about	- Reviewed,	disseminated plain	plain language
	mask types, use of	analyzed,	language	information in English
	each type. Correct	developed and	information in	and Spanish about
	application verified	disseminated plain	English and	the emergency
	in consultation with	language	Spanish about the	preparation in the
	health departments	information in	emergency	regions they reside
	and FEMA.	English and	preparation in the	using current
	-Conducted	Spanish about the COVID-19	regions they reside	demographic,
	ongoing review	vaccine. Verified	using current demographic,	geographic and weather resources,
	analysis of	in consultation	geographic and	vetting through local
	emergency	with health	weather resources,	resources, including
	management	departments and	vetting through	county emergency
	systems and	medical partners.	local resources,	managers.
	practices across		including county	
	the state, with a	-Conducted	emergency	- Conducted ongoing
	focus on counties	ongoing review	managers.	review analysis of
	and health districts, regarding impact	analysis of emergency	- Conducted	emergency
	and inclusion of	management	ongoing review	management systems and
	people with	systems and	analysis of	practices across the
	disabilities.	practices across	emergency	state, with a focus on
		the state, with a	management	counties, non-profits
	-Conducted	focus on counties	systems and	and health districts,
	ongoing analysis of	and health	practices across	regarding impact and
	statewide	districts, regarding	the state, with a	inclusion of people
	affordable, accessible housing	impact and inclusion of people	focus on counties, non-profits and	with disabilities.
	shortages as	with disabilities.	health districts,	-Conducted ongoing
	related to	With disabilities.	regarding impact	analysis of statewide
	transitioning people	-Conducted	and inclusion of	affordable,
	from facilities back	ongoing review	people with	accessible housing
	to their	analysis of	disabilities.	shortages as related
	communities,	emergency		to transitioning
	collaborating with	management	-Conducted	people from facilities
	partner organizations and	systems and practices across	ongoing analysis of statewide	back to their communities,
	consulting elected	the state, with a	affordable,	collinating with
	officials from the	focus on private	accessible housing	partner organizations
	local to the national	providers counties	shortages as	and consulting
	level.	and health	related to	elected officials from
		districts, regarding	transitioning people	the local to the
	Expectations met	impact and	from facilities back	national level.
		inclusion of people	to their	Completed and bais
		with disabilities.	communities, collaborating with	-Completed analysis of information
		- Conducted	partner	collected during the
		ongoing analysis	organizations and	2022-2023 statewide
	l .	crigoring arranyons	organizations and	LULL LULU SIGICIVIGE

Cases Managed				
and/or Key				
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
		of statewide affordable, accessible housing shortages as related to transitioning people from facilities back to their communities, collaborating with partner organizations and consulting elected officials from the local to the national level.	consulting elected officials from the local to the national level.  Expectations met	assessment of need for Idahoans with disabilities. Compiled report to be used in conjunction with other recent data to prepare the 2025-2027 SPIL.  Expectations met
		Evacetations mot		
Participate in and	- Coordinated	Expectations met.	- Coordinated	- Coordinated
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer Training; Fair Housing; Legislature 101; the intersection of disability and abuse, financial literacy and emergency preparedness.	- Coordinated statewide weekly (March – April) Access and Functional Needs (AFN) meetings in collaboration with state and local emergency planners and providers. Group exchange of information, issues and resources related to the Coronavirus health emergency.  May 2020 – present The SILC transitioned the	- Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with disabilities and their families	- Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The statewide group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with disabilities and their families during	- Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The statewide group is made up of people with disabilities and responders focused on exchange of information, issues and resources related to the public health emergency as well as localized wildfire, flooding, extended heatwaves, severe winter weather and other natural or manmade
	AFN, resuming biweekly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders	during the COVID- 19 health emergency as well as localized wildfire, flooding and other natural or manmade disasters.  - Provided community trainings on	the COVID-19 health emergency as well as localized wildfire, flooding and other natural or manmade disasters.  - Provided community trainings on financial literacy,	- Provided community trainings on financial literacy, ABLE accounts and emergency preparedness Collaborated with the Idaho Health Departments, County

Cases Managed				
and/or Key				
Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
	focused on	financial literacy,	ABLE accounts	emergency
	developing	ABLE accounts	and emergency	managers, the Idaho
	actionable	and emergency	preparedness.	Office of Emergency
	materials and	preparedness.		Management
	resources to	0-11-1	- Collaborated with	(IOEM), and FEMA in
	address barriers for	- Collaborated	the Idaho Health	relation to
	people with disabilities and	with the Idaho Health	Departments,	emergency
	their families during		County emergency managers, the	mitigation, planning, response and
	the Coronavirus	Departments, County	Idaho Office of	recovery activities for
	health emergency.	emergency	Emergency	people with
	meatar emergency.	managers, the	Management	disabilities and their
	- Provided	Idaho Office of	(IOEM), FEMA and	families.
	community	Emergency	Voluntary	
	trainings on	Management	Organizations	- Coordinated the
	disability	(IOEM), FEMA	Active in Disaster	Idaho Health Equity
	awareness and	and Voluntary	(VOAD) in relation	Coalition, meeting
	history, financial	Organizations	to emergency	monthly and
	literacy, ABLE	Active in Disaster	mitigation,	participating in local
	accounts,	(VOAD) in relation	planning, response	projects. The
	emergency	to emergency	and recovery	Coalition brings
	preparedness,	mitigation,	activities for people	together people with
	housing, youth	planning,	with disabilities and	disabilities, their
	involvement,	response and	their families.	families and people
	employment and relevant laws.	recovery activities for people with	- Established the	who provide an array of health and safety
	Televalit laws.	disabilities and	Idaho Health Equity	services to address
	- Collaborated with	their families.	Coalition,	inequity across
	the Idaho Health	their farminee.	coordinating	health, social and
	Departments,	- Continued	monthly meetings	safety service
	County emergency	participation and	and participating in	systems. The project
	managers and	leadership in	local projects. The	has successfully
	volunteer	national, state,	Coalition brings	transitioned to
	organizations in	and local	together people	management by the
	relation to	workgroups	with disabilities and	non-profit CIL,
	emergency	focused on	their families, and	Disability Action
	mitigation,	employment,	people who provide	Center-Northwest.
	planning, response	housing,	an array of health	Evacatations met
	and recovery activities for people	community access, medical	and safety services to address inequity	Expectations met
	with disabilities and	and transportation	across health,	
	their families.	barriers and	social and safety	
	anon ranninos.	solutions.	service systems.	
	Expectations met	23.00.01.01	2511100 070101110.	
		Expectations met.	Expectations met	

### **FY 2023 Performance Highlights**

- Every three years, the SILC collaborates with the collaborates with the three Centers for Independent Living (CILs) and other stakeholders to conduct a statewide assessment, collecting input from constituents for development of the triennial SPIL. The most recent statewide assessment concluded September 16, 2022. In addition to the 658 surveys received, the SILC and the CILs conducted 29 listening sessions in more than 20 communities across Idaho, and two additional virtual listening sessions. Surveys were available electronically in English and Spanish, and hard copy (English and Spanish) surveys were available in typical and large print, braille. The results of the 2022-2023 Statewide Assessment of Need for Idahoans with Disabilities were compiled and analyzed with the final report completed in June 2023 and released publicly on July 1. The resulting report, combined with demographic and geographic data, other relevant state reports, as well as quarterly updates provided by the Centers for Independent Living, Council members and other stakeholders will inform the completion of the current Plan, including systemic advocacy, and the 2025-2027 State Plan for Independent Living. (Goal 1)
- In SFY2023 Idaho SILC staff trained 802 people through multiple virtual, hybrid and in-person workshops
  at the state, local and national level. The SILC trained youth and adults with disabilities, family members,
  county emergency managers, housing coalitions, volunteer organizations and others how to open ABLE
  Accounts, increase accessibility, prepare for emergencies, create inclusive communities, provide greater
  technology and broadband access, manage resources and live more independently. (Goal 3)

## Part II - Performance Measures

	Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
		Goa						
	Assess the need for services for Idahoa						3.	
1.	Develop, conduct and review statewide	actual	4	4	26	9		
	needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).	target	4 quarterly reviews of additional input	4 quarterly reviews of additional input	10 Statewide mtgs	5 Statewide mtgs & 4 quarterly reviews of additional input	4 quarterly reviews of additional input	
2.	Review SPIL for effectiveness and	actual	4	4	4	4		
	emerging issues at quarterly in SILC public meetings.	target	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	
	The strings.	Goa	12					
Sup	pport the Centers for Independent Living and a and		for Indepe programs.	ndent Livin	g services p	provided thr	ough state	
3.	Coordinate with the CILs to establish and	actual	13					
	support local and statewide youth and young adult Independent Living programs and activities.	target	15 statewide activities	Replaced with objective #4	Replaced with objective #4	Replaced with objective #4	Replaced with objective #4	
4.	Coordinate with the CILs to increase	actual		11	14	16		
	participation of people with disabilities in state and local emergency planning activities.		Objective #4 replaces #3 for 2021	11 people	13 people	17 people	20 people	
		Goa	I 3					
Co	onduct training to people with disabilities and s				ving (IL) ph	ilosophy ar	d work to	
	expand and improve IL services.							
5.	Provide training on employment, financial	actual	12	18	15	28		
	literacy, emergency preparedness, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities.	target	25 trainings	15 trainings	15 trainings	15 trainings	20 trainings	
		Goa						
Co	ollaborate with disability service agencies/orga						inded and	
	improved Independent Living oppor							
6.	Participate in existing, or initiate new, workgroups, committees and	actual	15	21	19	22		
	councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities.	target	12	12	12	12	17	
7.	Provide written testimony and/or policy	actual	11	10	10	12		
	review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level.	target	10	10	10	10	10	

### **Performance Measure Explanatory Notes**

### Performance Measure 1:

Performance measure 1 is a combined process of information gathering methods for the statewide needs assessment, used in the development of the Idaho State Plan for Independent Living (SPIL) and mirrored in the SILC's annual strategic plan. The assessment, conducted every three-years and reviewed quarterly, is required by Federal and State mandates.

#### Performance Measure 3:

Performance measure 3 was replaced in SFY2021 (see #4) due to decreased resources and redirection of youth activities in the 2021-2024 State Plan for Independent Living, and increased needs in other areas related emergency preparedness and the COVID-19 health emergency.

### Performance Measure 4:

Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning groups by 25% annually (aligned with the 2021-24 SPIL).

### Performance Measure 5:

Potential community training opportunities are identified during the year, targeting populations and activities specifically identified in the SPIL. Trainings counted were provided to no fewer than 6 participants with on-line and in-person events and in SFY2023 ranged from 7 – 420 attendees.

### Performance Measure 6:

Target is based on the number of collaborative workgroups participating in activities specifically identified in the SPIL. Actual year numbers represent participation in more than 70% of meetings, calls for response and written correspondence. The number of workgroups may rise and fall as SILC resources allow.

### Performance Measure 7:

Target is based on the number of specific policy reviews, rule changes, and laws or potential legislation identified by the SILC as impacting (positive or negative) Idahoans with disabilities. The provision of SILC written review and comment, analysis or testimony is the basis of the measurement.

### **For More Information Contact**

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